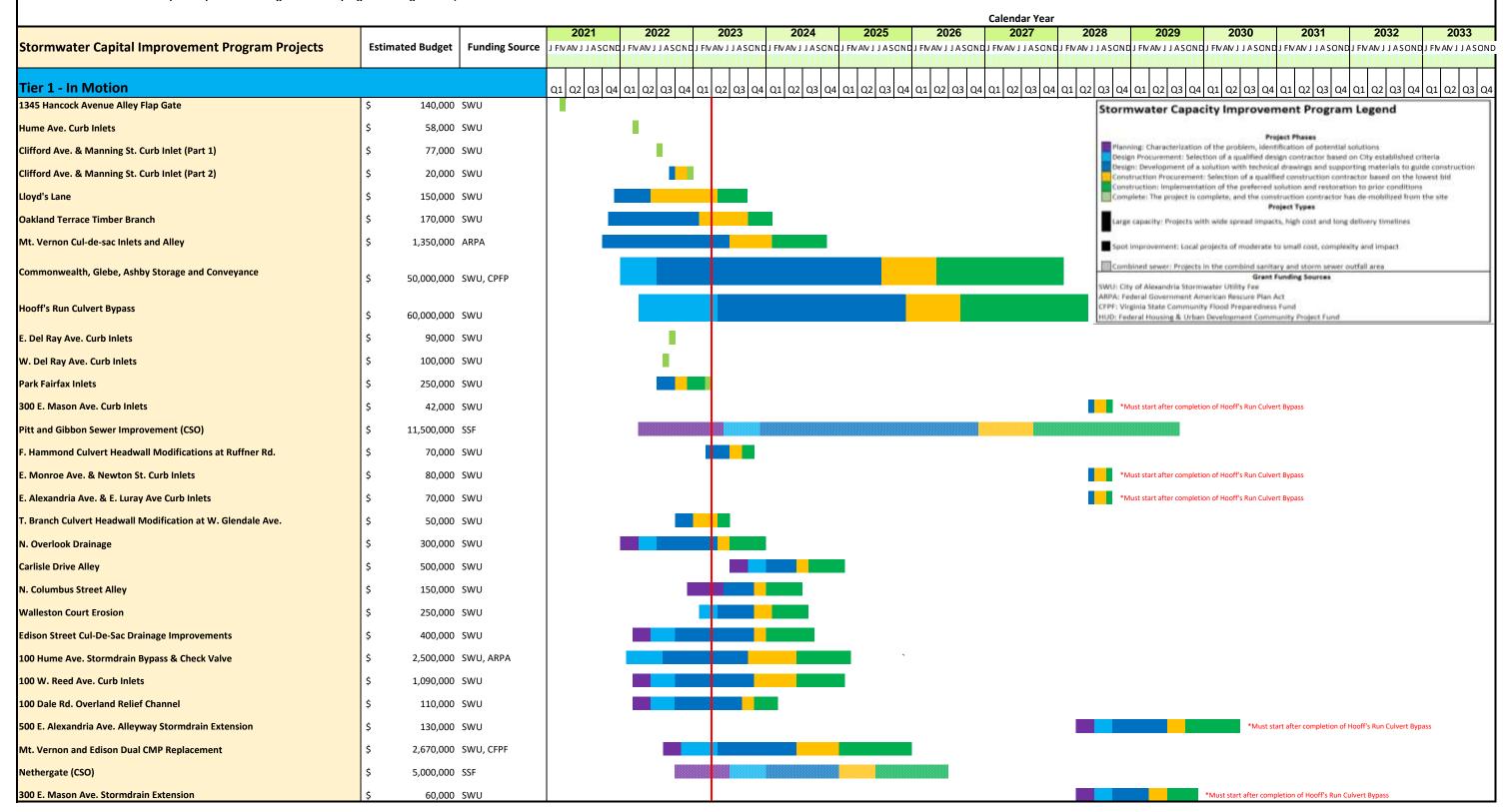


Stormwater Capital Improvement Program Schedule



NOTE: The City of Alexandria's Department of Transportation and Environmental Services (TES) and Department of Project Implementation (DPI) have developed the Project Schedule for the Stormwater Capital Improvement Program based on industry best practices for project management and scheduling, historical project delivery data specific to the City of Alexandria, and the engineering judgement of our robust City Flood Action Team. Project Schedules are estimates and subject to change based on contractor availability and capacity, unforeseen circumstances, and field conditions. This iteration of the Project Schedule for the Stormwater Capital Improvement Program reflects progress through March, 2023.





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Stormwater Capital Improvement Program Projects	Estimated Budget	Funding Source	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Stormwater Capital Improvement Program Projects	Littillated budget	runuing source	J FIVAIV J JASUNI	D FIVAIV J J A SUNL	J FIVAIV J J A SUNI	J FIVAIV J J A SUNI	J FIV AIV J J A SUNI	1 FIVAIV 1 1A 3 O INI	D I FINAN I JASUNL	J FIV AIV J J A SUI	ID FIVAIV I JASONE	J FIVAIV J J A SUI	ID FIVAIV) JASOND	1 FIV AIV 1 1 A 3 OIN D	J FIVAIV J J A SUNL
Tier 1 - In Motion			Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q	4 Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q	4 Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
300 E. Mason Ave & 200 E. Duncan Ave Stormdrain Connection	\$ 560,000	SWU											Must start after completion	on of Hooff's Run Culve	rt Bypass
00 E. Linden Ave. Alleyway Improvements	\$ 70,000	SWU													
CFM Green Alley	\$ 420,000	HUD (Beyer)													
3000 Manning St. Alleyway Stormdrain Extension	\$ 430,000	SWU											Must start after completion	on of Hooff's Run Culve	rt Bypass
400 Skyhill Rd. Stormdrain Extension	\$ 350,000	SWU													
Tier 2 - On Deck															
Edison St. and Dale St. Storage and Conveyance	\$ 13,000,000	SWU													
DeWitt Ave. Storage and Conveyance	\$ 15,000,000	SWU													
East Mason Ave. Storage	\$ 1,000,000	SWU													
Notabene Dr. and Old Dominion Blvd. Storage and Conveyance	\$ 4,000,000	SWU													
Mt. Vernon, E. Glendale, E. Luray, E. Alexandria Storage and Conveyance	\$ 10,000,000	SWU													
E. Monroe and Wayne St. Conveyance	\$ 3,000,000	SWU													
Russell Rd. and W. Rosemont Conveyance	\$ 6,000,000	SWU													
Russell Rd. and W. Rosemont Storage	\$ 8,000,000	SWU													